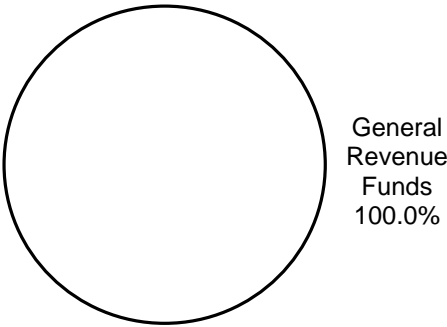


Section 1

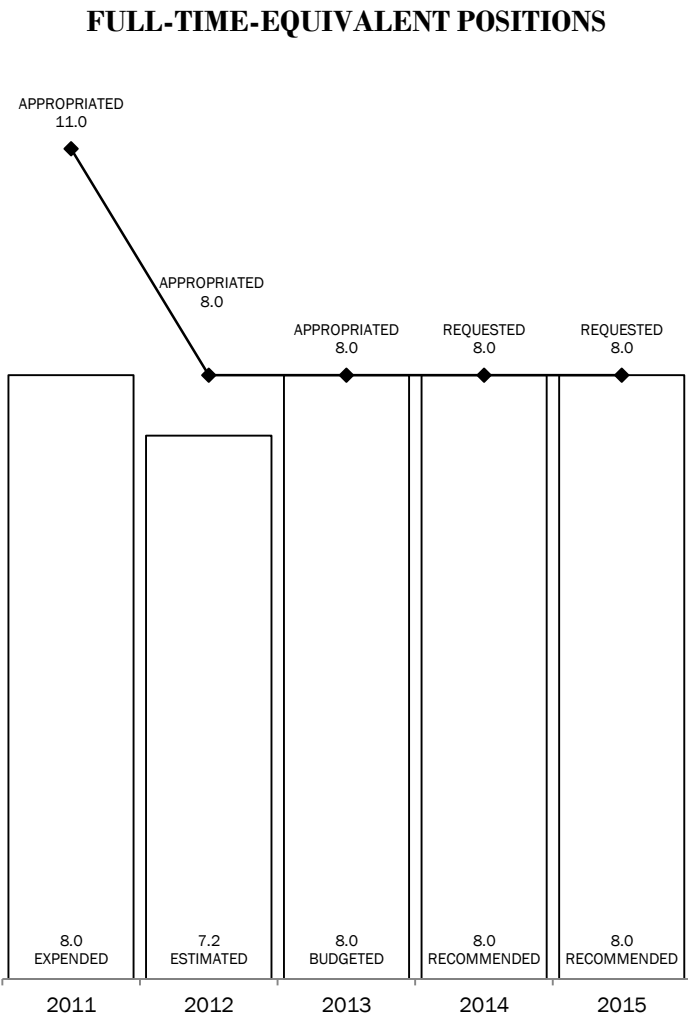
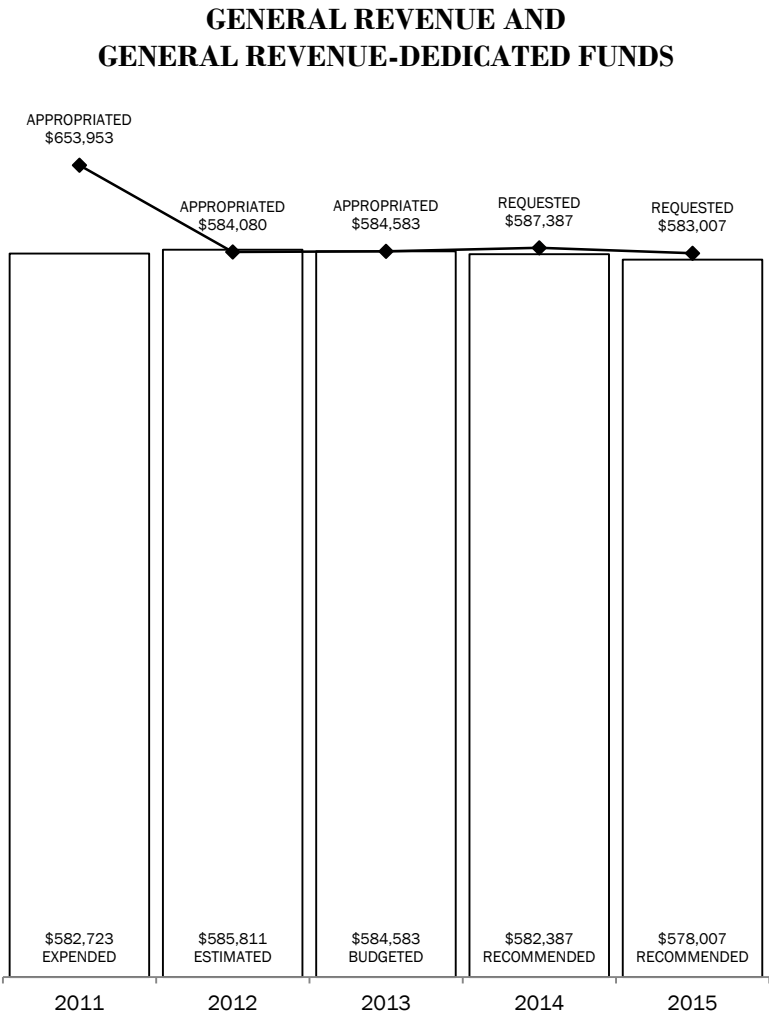
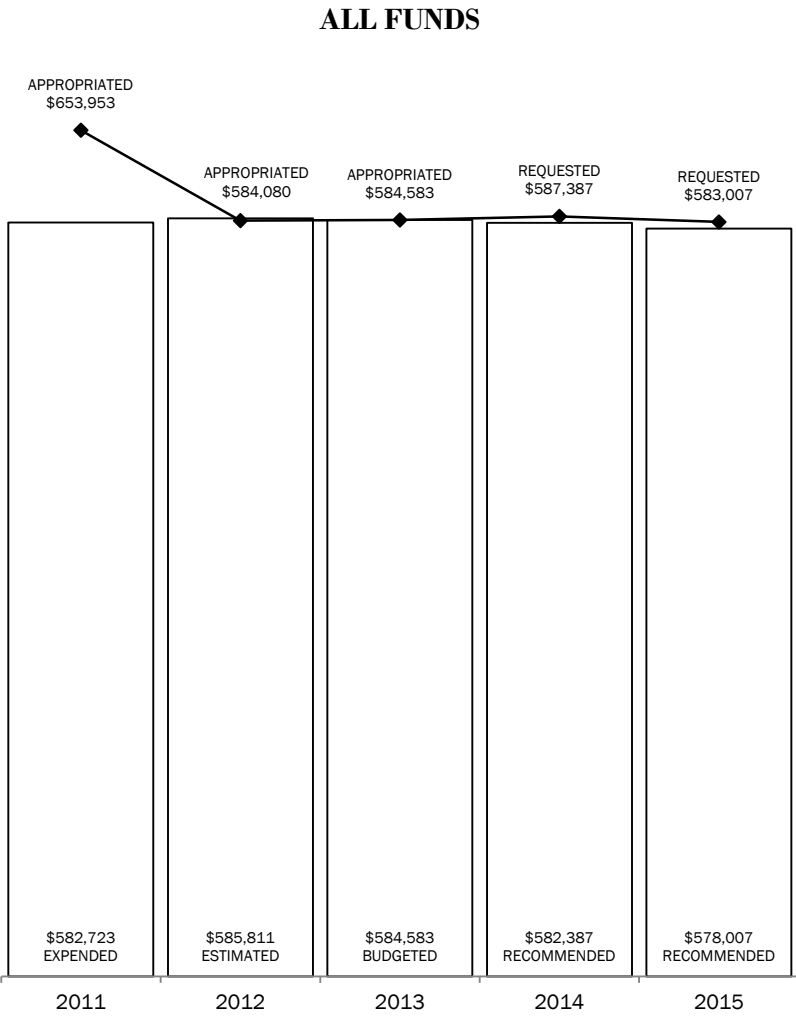
Method of Financing	2012-13 Base	2014-15 Recommended	Biennial Change	% Change
General Revenue Funds	\$1,170,394	\$1,160,394	(\$10,000)	(0.9%)
GR Dedicated Funds	\$0	\$0	\$0	0.0%
Total GR-Related Funds	\$1,170,394	\$1,160,394	(\$10,000)	(0.9%)
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$0	\$0	\$0	0.0%
All Funds	\$1,170,394	\$1,160,394	(\$10,000)	(0.9%)

RECOMMENDED FUNDING
BY METHOD OF FINANCING



	FY 2013 Budgeted	FY 2015 Recommended	Biennial Change	% Change
FTEs	8.0	8.0	0.0	0.0%

The bill pattern for this agency (2014-15 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2014-15 biennium.



Section 2

Board of Professional Geoscientists
Summary of Recommendations - Senate, By Method of Finance -- ALL FUNDS

Strategy/Goal	2012-13 Base	2014-15 Recommended	Biennial Change	% Change	Comments
APPLICATION REVIEW A.1.1	\$277,899	\$281,007	\$3,108	1.1%	
TEXAS.GOV A.1.2	\$53,380	\$50,000	(\$3,380)	(6.3%)	
INFORMATIONAL SERVICES A.1.3	\$363,653	\$319,550	(\$44,103)	(12.1%)	
Total, Goal A, LICENSING	\$694,932	\$650,557	(\$44,375)	(6.4%)	
ENFORCEMENT B.1.1	\$414,586	\$446,345	\$31,759	7.7%	
Total, Goal B, ENFORCEMENT	\$414,586	\$446,345	\$31,759	7.7%	
INDIRECT ADMIN C.1.1	\$30,438	\$31,746	\$1,308	4.3%	
INDIRECT ADMIN C.1.2	\$30,438	\$31,746	\$1,308	4.3%	
Total, Goal C, INDIRECT ADMINISTRATION	\$60,876	\$63,492	\$2,616	4.3%	
Grand Total, All Strategies	\$1,170,394	\$1,160,394	(\$10,000)	(0.9%)	Decrease General Revenue by \$10,000 due to an anticipated reduction in revenue collections for Texas.gov. The agency estimates a decrease in their licensee population in the next biennium. Amounts are estimated and nontransferable.

Section 3

**Board of Professional Geoscientists
Selected Fiscal and Policy Issues**

NONE

Section 4

Board of Professional Geoscientists (TBPG)
Performance Review and Policy Report Highlights

Reports & Recommendations	Report Page	Savings/ (Cost)	Gain/ (Loss)	Fund Type	Included in Introduced Bill	Action Required During Session
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NO RELATED RECOMMENDATIONS

Section 5

**Board of Professional Geoscientists
Rider Highlights**

NONE

Section 6

Board of Professional Geoscientists
Items not Included in the Recommendations - Senate

NONE